

Service Change Proposals - 2024/25

This is an extract from Appendix 2 to the Cabinet Budget Report

Appendix 5b

Dir	Report Ref	Description	Service Change Savings 2024/25				Net Employee Implications (FTE)	Risk Analysis		Equality Impact Assessment Required	Consultation	
			Employees £000	External/Other £000	Income £000	Total Proposed £000		Achievability	Residual		Category	City Wide Response
Children's Services	CHDSC1	Children's Services - Placements Bringing together the interventions service with the inhouse residential service will develop and enhance placement breakdown support to reduce placement breakdowns, provide short term accommodation if appropriate and accelerate reunification.	(250)	500	0	250	(6.0)	Red-Amber	Red-Amber	Yes	Service Specific	N/A
People and Communities - Children's Services Total			(250)	500	0	250	(6.0)					